



# **MADISON - PLAINS**

## **LOCAL SCHOOL DISTRICT**

Facilities Options





# DO NOTHING

**\$0 Total Estimated Cost (169k sqft)**

- KEEP Current Intermediate School for Grades 4 through 6  
**\$0 (49k sqft x \$0/sqft)**
- KEEP Kdg-3<sup>rd</sup> Grade Elementary Modular Classroom Space  
**\$0 Million (28k sqft x \$0/sqft)**
- KEEP Current High School for Grades 9 through 12  
**\$0 Million (79k sqft x \$0/sqft)**
- KEEP 7<sup>th</sup>-8<sup>th</sup> Grade JH Modular Classroom Space  
**\$0 Million (13k sqft x \$0/sqft)**





# DO NOTHING

## \$0 Million Total Required Funding

### Funding Option #1

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$0 Million COPS Issue to be Repaid Over 0 years (0 – 0)
    - \$0 Million from the District
    - \$0 from the Ohio Facilities Construction Commission (OFCC)
    - \$0 Million from a 0 Mill Property Tax Levy (\$0 per \$100k Property Market Value)
    - or 0.00% School District Income Tax Levy (\$0 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2046 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 4.75 mills                      or                      2028 – 0.00 mills
    - 2038 – 4.75 mills                      or                      2038 – 7.00 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

**No  
Building Levy**

**2046  
Fiscal Cliff**

**2028  
4.75 Mill New Operating  
Levy to Avoid Cliff  
(7.00 Mills if pushed to 2038)**





# RENO 4-6 BLDG w/ K-3 ADD & RENO HS BLDG w/ 7-8 ADD

## \$42 Million Total Estimated Cost (169k sqft)

- Renovate the Current Intermediate School for Grades 4 through 6  
**\$10 Million (49k sqft x \$202/sqft)**
- Replace Kdg-3<sup>rd</sup> Grade Elementary Modular Classroom Space w/ New Brick & Mortar Addition to Intermediate School  
**\$11 Million (28k sqft x \$404/sqft)**
- Renovate the Current High School for Grades 9 through 12  
**\$16 Million (79k sqft x \$202/sqft)**
- Replace 7<sup>th</sup>-8<sup>th</sup> Grade JH Modular Classroom Space w/ New Brick & Mortar Addition to HS  
**\$5 Million (13k sqft x \$404/sqft)**
- Demolish the Modular Classroom Space (Trailers) at Both Ends of Campus





# RENO 4-6 BLDG w/ K-3 ADD & RENO HS BLDG w/ 7-8 ADD

## \$42 Million Total Required Funding

### Funding Option #1

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$42 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$42 Million from the District
    - \$0 from the Ohio Facilities Construction Commission (OFCC)
    - \$0 Million from a 0 Mill Property Tax Levy (\$0 per \$100k Property Market Value)
    - or 0.00% School District Income Tax Levy (\$0 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2040 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 6.25 mills                      or                      2028 – 0.00 mills
    - 2038 – 6.25 mills                      or                      2038 – 9.00 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

**No  
Building Levy**  
  
**2040  
Fiscal Cliff**  
  
**2028  
6.25 Mill New Operating  
Levy to Avoid Cliff  
(9.00 Mills if pushed to 2038)**





# RENO 4-6 BLDG w/ K-3 ADD & RENO HS BLDG w/ 7-8 ADD

## \$42 Million Total Required Funding

### Funding Option #2

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$42 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$12 Million from the District
    - \$0 from the Ohio Facilities Construction Commission (OFCC)
    - \$30 Million from a 3.7 Mill Property Tax Levy (\$131 per \$100k Property Market Value)
    - or 0.75% School District Income Tax Levy (\$75 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2044 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 5.10 mills                      or                      2028 – 0.00 mills
    - 2038 – 5.10 mills                      or                      2038 – 7.25 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

**3.7 mill Property Tax**  
**or**  
**.75% Earned Income Tax**  
**Building Levy**

**2044**  
**Fiscal Cliff**

**2028**  
**5.10 Mill New Operating**  
**Levy to Avoid Cliff**  
*(7.25 Mills if pushed to 2038)*





# NEW K-5 BLDG, RENO 4-6 BLDG TO 6-8 JH & RENO HS \$52 Million Total Estimated Cost (193k sqft)

- New Building for Grades Kindergarten through 5<sup>th</sup> Grade  
**\$26 Million (65k sqft x \$404/sqft)**
- Renovate the Current High School for Grades 9 through 12  
**\$16 Million (79k sqft x \$202/sqft)**
- Renovate the Current Intermediate School for a 6<sup>th</sup> through 8<sup>th</sup> Grade Junior High  
**\$10 Million (49k sqft x \$202/sqft)**
- Demolish the Modular Classroom Space (Trailers) at Both Ends of Campus





# NEW K-5 BLDG, RENO 4-6 BLDG TO 6-8 JH & RENO HS

## \$52 Million Total Required Funding

### Funding Option #1

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$52 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$52 Million from the District
    - \$0 from the Ohio Facilities Construction Commission (OFCC)
    - \$0 Million from a 0 Mill Property Tax Levy (\$0 per \$100k Property Market Value)
    - or 0.00% School District Income Tax Levy (\$0 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2039 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 6.75 mills                      or                      2028 – 0.00 mills
    - 2038 – 6.75 mills                      or                      2038 – 9.50 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

**No  
Building Levy**  
  
**2039  
Fiscal Cliff**  
  
**2028  
6.75 Mill New Operating  
Levy to Avoid Cliff  
(9.50 Mills if pushed to 2038)**





# NEW K-5 BLDG, RENO 4-6 BLDG TO 6-8 JH & RENO HS

## \$52 Million Total Required Funding

### Funding Option #2

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$52 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$28.5 Million from the District
    - \$3.5 from the Ohio Facilities Construction Commission (OFCC)
    - \$20 Million from a 2.5 Mill Property Tax Levy (\$87 per \$100k Property Market Value)
    - or 0.50% School District Income Tax Levy (\$50 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2042 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 5.75 mills                    or                    2028 – 0.00 mills
    - 2038 – 5.75 mills                    or                    2038 – 8.20 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

**2.5 mill Property Tax  
or  
.50% Earned Income Tax  
Building Levy**

**2042  
Fiscal Cliff**

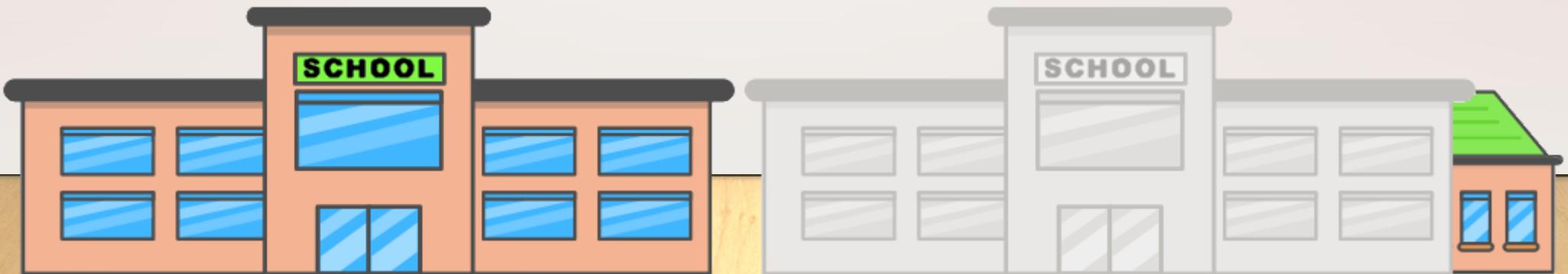
**2028  
5.75 Mill New Operating  
Levy to Avoid Cliff  
(8.20 Mills if pushed to 2038)**





# NEW K-6 BLDG & HS RENO w/ 7-8 ADD \$55 Million Total Estimated Cost (176k sqft)

- New Building for Grades Kindergarten through 6<sup>th</sup> Grade  
**\$34 Million (84k sqft x \$404/sqft)**
- Renovate the Current High School for Grades 9 through 12  
**\$16 Million (79k sqft x \$202/sqft)**
- Replace 7<sup>th</sup>-8<sup>th</sup> Grade JH Modular Classroom Space w/ New Brick & Mortar Addition to HS  
**\$5 Million (13k sqft x \$404/sqft)**
- Demolish the Current Intermediate School and the Modular Classroom Space (Trailers) at Both Ends of Campus





# NEW K-6 BLDG & HS RENO w/ 7-8 ADD \$55 Million Total Required Funding

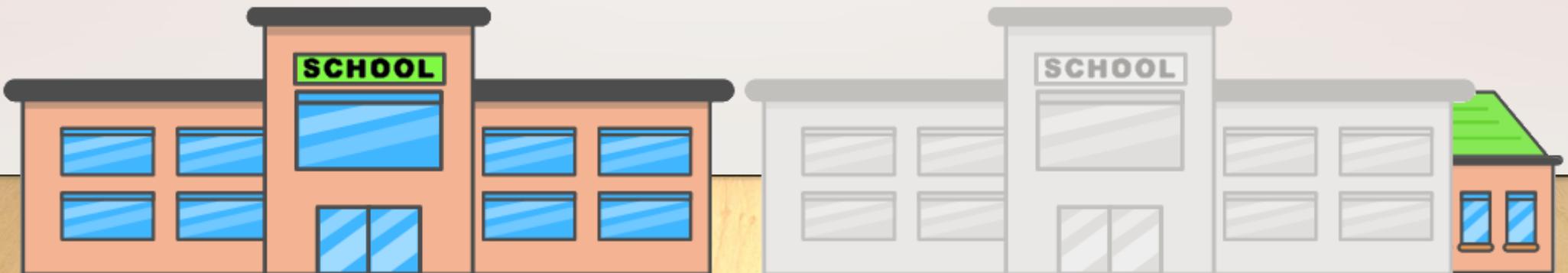
## Funding Option #1

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$55 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$55 Million from the District
    - \$0 from the Ohio Facilities Construction Commission (OFCC)
    - \$0 Million from a 0 Mill Property Tax Levy (\$0 per \$100k Property Market Value)
    - or 0.00% School District Income Tax Levy (\$0 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2038 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 6.75 mills                      or                      2028 – 0.00 mills
    - 2038 – 6.75 mills                      or                      2038 – 9.50 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

No  
Building Levy

2038  
Fiscal Cliff

2028  
6.75 Mill New Operating  
Levy to Avoid Cliff  
*(9.50 Mills if pushed to 2038)*





# NEW K-6 BLDG & HS RENO w/ 7-8 ADD

## \$55 Million Total Required Funding

### Funding Option #2

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$55 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$30.5 Million from the District
    - \$4.6 from the Ohio Facilities Construction Commission (OFCC)
    - \$19.9 Million from a 2.5 Mill Property Tax Levy (\$87 per \$100k Property Market Value)
    - or 0.50% School District Income Tax Levy (\$50 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2042 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 5.80 mills                      or                      2028 – 0.00 mills
    - 2038 – 5.80 mills                      or                      2038 – 8.20 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

**2.5 mill Property Tax  
or  
.50% Earned Income Tax  
Building Levy**

**2042  
Fiscal Cliff**

**2028  
5.80 Mill New Operating  
Levy to Avoid Cliff  
(8.20 Mills if pushed to 2038)**





# NEW K-8 BLDG & RENO HS BLDG

## \$66 Million Total Estimated Cost (202k sqft)

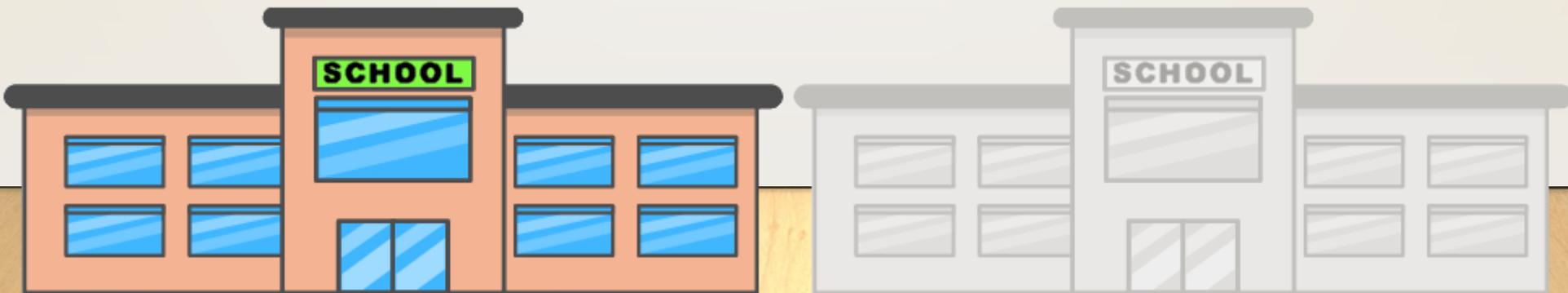
- New Building for Grades Kindergarten through 8<sup>th</sup> Grade

**\$50 Million (123k sqft x \$404/sqft)**

- Renovate the Current High School for Grades 9 through 12

**\$16 Million (79k sqft x \$202/sqft)**

- Demolish the Current Intermediate School and the Modular Classroom Space (Trailers) at Both Ends of Campus





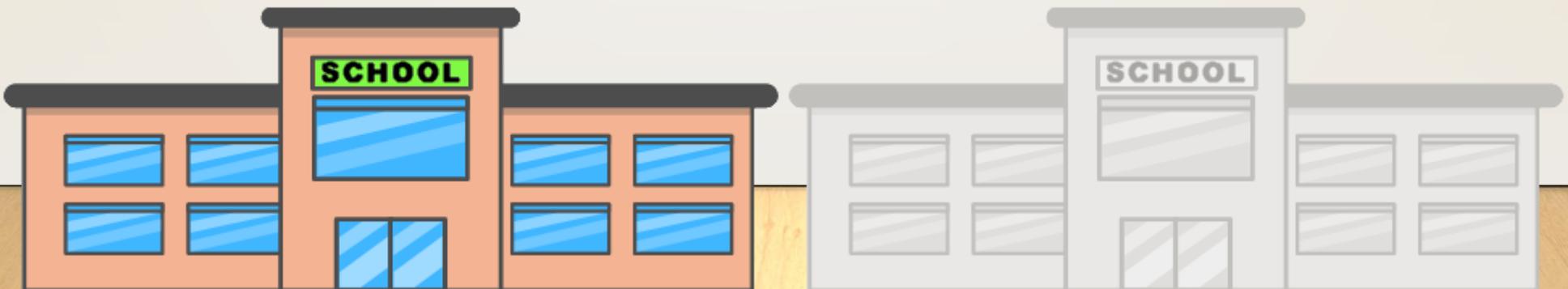
# NEW K-8 BLDG & RENO HS BLDG

## \$66 Million Total Required Funding

### Funding Option #1

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$66 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$66 Million from the District
    - \$0 from the Ohio Facilities Construction Commission (OFCC)
    - \$0 Million from a 0 Mill Property Tax Levy (\$0 per \$100k Property Market Value)
    - or 0.00% School District Income Tax Levy (\$0 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2036 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 7.25 mills                      or                      2028 – 0.00 mills
    - 2038 – 7.25 mills                      or                      2038 – 10.30 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

**No  
Building Levy**  
  
**2036  
Fiscal Cliff**  
  
**2028  
7.25 Mill New Operating  
Levy to Avoid Cliff  
(10.30 Mills if pushed to 2038)**





# NEW K-8 BLDG & RENO HS BLDG

## \$66 Million Total Required Funding

### Funding Option #2

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$66 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$29 Million from the District
    - \$6.8 from the Ohio Facilities Construction Commission (OFCC)
    - \$30.2 Million from a 3.7 Mill Property Tax Levy (\$131 per \$100k Property Market Value)
    - or 0.75% School District Income Tax Levy (\$75 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2042 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 5.75 mills                      or                      2028 – 0.00 mills
    - 2038 – 5.75 mills                      or                      2038 – 8.20 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

**3.7 mill Property Tax  
or  
.75% Earned Income Tax  
Building Levy**

**2042  
Fiscal Cliff**

**2028  
5.75 Mill New Operating  
Levy to Avoid Cliff  
(8.20 Mills if pushed to 2038)**





# NEW PK-12 BLDG

**\$75 Million Total Estimated Cost (189k sqft+)**

- New Building for Grades Pre-Kindergarten through 12<sup>th</sup> Grade

**\$75 Million**

- Use the Current High School As-is for Extracurricular and Community Use
- Demolish the Current Intermediate School
- Demolish the Modular Classroom Space (Trailers) at Both Ends of Campus





# NEW PK-12 BLDG

## \$75 Million Total Required Funding

### Funding Option #1

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$75 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$75 Million from the District
    - \$0 from the Ohio Facilities Construction Commission (OFCC)
    - \$0 Million from a 0 Mill Property Tax Levy (\$0 per \$100k Property Market Value)
    - or 0.00% School District Income Tax Levy (\$0 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2035 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 7.50 mills                      or                      2028 – 0.00 mills
    - 2038 – 7.50 mills                      or                      2038 – 11.00 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

No  
Building Levy

2035  
Fiscal Cliff

2028  
7.50 Mill New Operating  
Levy to Avoid Cliff  
*(11.00 Mills if pushed to 2038)*





# NEW PK-12 BLDG

## \$75 Million Total Required Funding

### Funding Option #2

- Fully Funded by District with Current Fund Balance and Sources of Revenue
  - \$66 Million COPS Issue to be Repaid Over 30 years (2026 – 2055)
    - \$34.5 Million from the District
    - \$10.3 from the Ohio Facilities Construction Commission (OFCC)
    - \$30.2 Million from a 3.7 Mill Property Tax Levy (\$131 per \$100k Property Market Value)
    - or 0.75% School District Income Tax Levy (\$75 per \$10k Earned Income)
  - 2033 Required Renewal of Current School District Earned Income Tax for Operations
  - 2041 Fiscal Cliff (Negative Balance – Can't Operate)
  - Future Operating Levies
    - 2028 – 5.95 mills                      or                      2028 – 0.00 mills
    - 2038 – 5.95 mills                      or                      2038 – 8.50 mills
  - 10 Years Between New Operating Levy Requests (2018-2028) – Ohio Schools Average is 3 – 4 Years

**3.7 mill Property Tax**  
**or**  
**.75% Earned Income Tax**  
**Building Levy**

**2041**  
**Fiscal Cliff**

**2028**  
**5.95 Mill New Operating**  
**Levy to Avoid Cliff**  
*(8.50 Mills if pushed to 2038)*

